

| Capítulo / Artículo | Cant | Unid | Veces | Costos | | | jornales | Desglose mensual de los costos financieros | | | | | | | | | | | |
|--------------------------------|-------|------|-------|-------------|------------|---------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | Financiable | No financ. | Total | | oct.-2018 | nov.-2018 | dic.-2018 | ene.-2019 | feb.-2019 | mar.-2019 | abr.-2019 | may.-2019 | jun.-2019 | jul.-2019 | ago.-2019 | sep.-2019 |
| PREPARACIÓN DEL TERRENO | | | | | | | | | | | | | | | | | | | |
| rastreo | 1 | ha | 2 | \$742 | \$215 | \$956 | 0.14 | \$742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| empareje | 1 | ha | 1 | \$234 | \$64 | \$298 | 0.08 | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| bordeo y canalización | 1 | ha | 1 | \$214 | \$59 | \$273 | 0.07 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| escarificación | 1 | ha | 1 | \$396 | \$112 | \$508 | 0.13 | \$396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| tumba de b y c | 1 | ha | 1 | \$114 | \$27 | \$141 | 0.04 | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| piqueo | 1 | ha | 1 | \$852 | \$224 | \$1,075 | 0.16 | \$852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$2,552 | \$700 | \$3,252 | 0.61 | \$2,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SIEMBRA | | | | | | | | | | | | | | | | | | | |
| semilla de sorgo | 18 | kg | 1 | \$1,764 | \$0 | \$1,764 | 0.00 | \$0 | \$1,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| flete de semilla | 0.018 | ton | 1 | \$3 | \$0 | \$3 | 0.00 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| siembra de precisión | 1 | ha | 1 | \$548 | \$168 | \$716 | 0.09 | \$0 | \$548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ayudante de siembra | 1 | jor | 1 | \$200 | \$0 | \$200 | 1.00 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$2,515 | \$168 | \$2,683 | 1.09 | \$3 | \$2,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FERTILIZACIÓN | | | | | | | | | | | | | | | | | | | |
| urea | 400 | kg | 1 | \$3,200 | \$0 | \$3,200 | 0.00 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| flete de fertilizante | 0.4 | ton | 1 | \$60 | \$0 | \$60 | 0.00 | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| análisis de suelos | 1 | ha | 1 | \$80 | \$0 | \$80 | 0.00 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| fertilización en surcos | 1 | ha | 1 | \$364 | \$106 | \$470 | 0.07 | \$0 | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$3,704 | \$106 | \$3,810 | 0.07 | \$80 | \$3,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LABORES CULTURALES | | | | | | | | | | | | | | | | | | | |
| limpia de canales | 0.5 | jor | 1 | \$100 | \$0 | \$100 | 0.50 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| cultivo | 1 | ha | 1 | \$319 | \$99 | \$418 | 0.10 | \$0 | \$0 | \$319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| abrir surco | 1 | ha | 1 | \$291 | \$88 | \$378 | 0.09 | \$0 | \$0 | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| bordeo y canalización | 1 | ha | 1 | \$214 | \$59 | \$273 | 0.07 | \$0 | \$0 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| deshierbe manual | 2 | jor | 1 | \$400 | \$0 | \$400 | 2.00 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$1,323 | \$246 | \$1,569 | 2.76 | \$100 | \$0 | \$823 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Capítulo / Artículo | Cant | Unid | Veces | Costos | | | jornales | Desglose mensual de los costos financieros | | | | | | | | | | | |
|--|------|------|-------|-------------|------------|----------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | Financiable | No financ. | Total | | oct.-2018 | nov.-2018 | dic.-2018 | ene.-2019 | feb.-2019 | mar.-2019 | abr.-2019 | may.-2019 | jun.-2019 | jul.-2019 | ago.-2019 | sep.-2019 |
| RIEGOS | | | | | | | | | | | | | | | | | | | |
| cuota agua sorgo | 1 | ha | 1 | \$1,500 | \$0 | \$1,500 | 0.00 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| riego de auxilio | 1 | jor | 1 | \$200 | \$0 | \$200 | 1.00 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| riego de auxilio | 1 | jor | 1 | \$200 | \$0 | \$200 | 1.00 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| riego de auxilio | 1 | jor | 1 | \$200 | \$0 | \$200 | 1.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| riego de asiento | 1.2 | jor | 1 | \$240 | \$0 | \$240 | 1.20 | \$0 | \$0 | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$2,340 | \$0 | \$2,340 | 4.20 | \$1,500 | \$0 | \$0 | \$440 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONTROL DE PLAGAS, MALEZAS Y ENFERMEDADES | | | | | | | | | | | | | | | | | | | |
| aplicación terrestre | 1 | ha | 1 | \$510 | \$98 | \$608 | 0.08 | \$0 | \$0 | \$0 | \$510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lorsban 480 e (organofosforado, | 0.8 | lt | 1 | \$176 | \$0 | \$176 | 0.00 | \$0 | \$0 | \$0 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| decis 2.5% (deltametrina) | 0.5 | lt | 1 | \$200 | \$0 | \$200 | 0.00 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| pajareo | 2 | jor | 1 | \$400 | \$0 | \$400 | 2.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| aplicación aerea | 1 | ha | 1 | \$400 | \$0 | \$400 | 0.00 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$1,686 | \$98 | \$1,784 | 2.08 | \$0 | \$0 | \$0 | \$686 | \$600 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COSECHA, SELECCIÓN Y EMPAQUE | | | | | | | | | | | | | | | | | | | |
| tumba de b y c | 1 | ha | 1 | \$114 | \$27 | \$141 | 0.04 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 | \$0 | \$0 | \$0 | \$0 |
| flete de grano | 8 | ton | 1 | \$1,200 | \$0 | \$1,200 | 0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 |
| trilla de sorgo | 1 | ha | 1 | \$1,250 | \$0 | \$1,250 | 0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$2,564 | \$27 | \$2,591 | 0.04 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,564 | \$0 | \$0 | \$0 | \$0 |
| DIVERSOS | | | | | | | | | | | | | | | | | | | |
| asistencia tecnica sorgo | 1 | ha | 1 | \$450 | \$0 | \$450 | 0.00 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| permiso de siembra | 1 | ha | 1 | \$100 | \$0 | \$100 | 0.00 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| seguro agricola sorgo | 1 | ha | 1 | \$1,300 | \$0 | \$1,300 | 0.00 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| seguro social sorgo | 1 | ha | 1 | \$20 | \$0 | \$20 | 0.00 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| seguro saldo deudor | 1 | ha | 1 | \$400 | \$0 | \$400 | 0.00 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| administración | 1 | ha | 1 | \$300 | \$0 | \$300 | 0.00 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| impuestos sorgo | 1 | ha | 1 | \$0 | \$430 | \$430 | 0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotales: | | | | \$2,570 | \$430 | \$3,000 | 0.00 | \$2,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totales: | | | | \$19,254 | \$1,774 | \$21,029 | 10.84 | \$6,804 | \$6,136 | \$823 | \$1,526 | \$800 | \$600 | \$0 | \$2,564 | \$0 | \$0 | \$0 | \$0 |